

## Minutes of Selectmen's Work Session

3 January 2008

Members present: R. Stephen Leighton, Chairman, JoAnn Brown and Lynn Sweet.

Work session began at 1:00 P.M.

Chief Young presented his proposed budget for 2008.

The proposal was reviewed and discussed. Changes in comparison with 2007 budget and expenditures were noted. The proposed budget is level funded, keeping in mind that it now includes the costs of salary and benefits for the new officer for a whole year, part-time officers hours have been decreased, DARE has been eliminated and that amount (\$1,500.) has been moved to the line for gasoline. After discussion, Board recommended that the building maintenance line be reduced to \$5,000. and in the place of a capital reserve fund request for \$12,000. for a future vehicle, put in an article requesting \$20,000. to be used for future police vehicles and associated equipment. The age of the 1998 Jeep was discussed, as well as anticipated increases in mileage and vehicle repairs. It was noted that part of the building maintenance does include putting in a ramp for access to the building.

Correspondence was read.

Work session ended at 2:00 P.M.